

A photograph of a white egret standing in a field of tall, green grass. The grass is in the foreground, and a body of water is visible in the background. The egret is facing right, and its reflection is visible in the water. The text "Aquidneck Land Trust" is overlaid on the right side of the image.

Aquidneck Land Trust

ANNUAL REPORT | FISCAL YEAR 2015

790 Aquidneck Avenue, Middletown, Rhode Island 02842 | 401.849.2799 | www.aquidnecklandtrust.org



Dear Aquidneck Land Trust friends,

With your support we continue to move forward towards achieving key conservation goals on Aquidneck Island. During this past year, we protected more acres of farmland, parks where we enjoy playing, scenic vistas that we love and that attract thousands of tourists, and

conservation buffers surrounding our most precious resource: water. 2015 marked our 25th year and we surpassed 2,500 acres of conservation.

There is more work to be done, and time is not on our side. About half of the open space in our drinking supply watersheds and 60% of local farmlands remain unprotected. With our Conserve Aquidneck Now initiative, we will focus on conserving as much of that land as possible. This year alone, with your help, we were able to make strong efforts in that direction. In the year ahead you will come to learn of some new and very exciting projects in the pipeline as the CAN strategy begins to gather steam and move forward rapidly.

This has been an amazing year. As board chair I am so proud of all that this organization has accomplished, and I am thrilled at the conservation opportunities that lie ahead. I want to express my deep appreciation for the dedication, intelligence and hard work of the ALT staff and board members. Future generations of Aquidneck Islanders will be, as I am, forever grateful for the vision and generosity of our donors, land owners, and public and private partners.

Next year promises more green pastures and forested trails. I hope you will join us in conserving the best places of this most wonderful island.

Thank you.

Jameson Chace, Ph.D., Board of Trustees, Chair

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Charles B. Allott, Esq.
Executive Director

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*Director of Finance
& Administration*

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Stewardship Director

Laura Freedman Pedrick
Development Director

Julia Coll
Development Assistant

John R. Fornoff
Office Manager

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Dear ALT Friends and Supporters,

The 2015 Land Trust Rally Convention in California made it abundantly clear that all across the country communities have changed significantly since the '80s and '90s when most land trusts were created. To continue to be successful we will have to change with our communities and explain why land conservation is important to a new generation.

For years, national community activists like Peter Forbes, from the Center for Whole Communities in Vermont, have advocated that land trusts, with their long-term control over significant percentages of community lands, must take a more affirmative role on issues like poverty, intermodal transportation, food equity and security, storm water management, flood control, and water quality – issues long thought separate and apart from their mission of land conservation. As a part of these community changes and as a price for the successes of the land conservation movement, the public now assigns a measure of responsibility to successful land holding land trusts for these social justice issues, despite the fact that our mission statements often say nothing about these issues. While this assessment of responsibility is not overt it certainly can be felt by us on the front lines of fundraising for land conservation. It can be felt through shifting funding strategies by major donors, through declining membership rolls, through lack of interest in traditional nature education programming. We must change.

With this as a backdrop ALT has spent a great deal of time in the last three years strengthening existing community relationships and partnerships and developing new ones. While conservation land acquisition remains a top priority, this transactional priority must now also be matched with a relational strength if we are to survive.



Left to right: David A. Thalmann, Laura F. Pedrick, John R. Fornoff, Charles B. Allott, Julia Coll, Alex Chuman

Therefore, I welcome our partnerships: Island Commons, the Newport Health Equity Zone, the Green Infrastructure Coalition, CoyoteSmarts, Scenic Aquidneck, Sustainable Aquidneck/Island Community Farms, and the Newport Open Space Partnership, to name just a few, as a way to make land conservation stronger and more vital on Aquidneck Island. It is also ALT's hope that as community members, and hopefully ALT members, you will continue to have access to the land and experiences with the land that matter and are transformative to you and your children and families. Moreover, we hope that you will cultivate relationships with others, who don't often experience the land. Share ALT's story with them. – Namely, explain why that land they view passing by or that they walk on is still open and accessible to all!

Thank you for your continued support and enthusiasm.

Charles B. Allott, Executive Director

OUR MISSION

"Preserving the Island's open spaces and natural character for the lasting benefit of our community."

OUR VALUES

The Aquidneck Land Trust believes that we must take a holistic approach to land conservation if we are to help our island community achieve a sustainable future. Therefore, ALT works to protect a number of natural resource types that we depend upon as a species (wildlife habitat, agricultural land, water resource areas, outdoor recreational space, scenic vistas, etc.). In this work, ALT is guided by its values: Integrity; Environmental Consciousness; Embracing Community as a Partner; Respect and Stewardship of the Land; and Volunteerism. ALT was founded as a 501 (c)(3) not-for-profit organization in 1990.



OCTOBER 2014

- Together with the Norman Bird Sanctuary (“NBS”), ALT **conserved 5.4 +/- acres of land** located on the corner of Green End Avenue and Third Beach Road in Middletown. A key feature of this parcel is the inclusion of a section of the Paradise Brook, furthering ALT’s goal of creating a riparian buffer zone along our drinking water ponds and tributaries.
- Hosted the symposium “Water, Water, Everywhere!” – which covered various water resource issues, challenges and solutions on Aquidneck Island – to a full house at Salve Regina University. The panel was made up of leaders and researchers from various government and non-profit environmental organizations, and the discussion was moderated by the general manager of RI NPR.
- As co-sponsors of the Green Screen Series, ALT and Pierce Atwood presented the newportFILM screening of the documentary, “Virunga”, telling the story of efforts to save endangered gorillas in war-torn central Africa.

NOVEMBER 2014

- Hosted the 7th annual Race for Open Space on the Sakonnet Greenway Trail.
- The Island Commons initiative, an ALT co-sponsored collaboration, held a day-long Food Summit at Castle Hill Inn. The meeting was attended by over 50 experts in various aspects of the local food system and was the organization’s first step in its quest to create and implement a comprehensive community food plan for Aquidneck Island.

JANUARY 2015

- Featured by the *Newport Daily News* with a front-page, above-the-fold article in honor of our 25th Anniversary.
- **Conserved 72.18 +/- acres** of land in Portsmouth around St. Mary’s Church. The conserved land is located next to a number of previously conserved parcels within ALT’s Center Island Greenway, thereby building upon and enhancing this past conservation work. Not only significant in size, this parcel offers prime USDA farmland, important wildlife habitat, and natural buffer of stormwater runoff for the St. Mary’s Pond Reservoir.

FEBRUARY 2015

- Conducted the 25th Annual Meeting to a capacity crowd at the Atlantic Beach Club in Middletown.
- Executive Director Chuck Allott represented ALT at the Pell Center’s panel discussion on Food, Farms and Everything Else, highlighting the importance of the local food movement and how farming on Aquidneck Island has been affected.

AQUIDNECK LAND TRUST MILESTONES | FISCAL YEAR 2015

- Chuck Allott discussed ALT's work and impact over the past 25 years on 1540 WADK Newport.

MARCH 2015

- Hosted a Green Drinks social event at Newport Vineyards' Brix Restaurant in Middletown.
- Marched in the Newport Saint Patrick's Day Parade for the first time.
- Chuck Allott presented a workshop at the annual Rhode Island Land & Water Conservation Summit at URI.
- Chuck Allott and Stewardship Director Alex Chuman spoke to high school students in Portsmouth and Middletown about the importance of watershed conservation and the impact of pollution on watershed buffers.

APRIL 2015

- Alex Chuman represented ALT at the Portsmouth High School Earth Day Fair, and Chuck Allott spoke with local residents at Atria Aquidneck Place and Edward King House about ALT's mission.
- In celebration of Earth Day, ALT led a 6th grade class from St. Michael's School on a clean-up of Miantonomi Park in Newport, attended the Salve Regina University Earth Day Fair, co-led clean-up of the SGT and Oakland Forest, and co-sponsored the newportFILM screening of "How to Change the World" to a crowd of 300+ at the Jane Pickens Theater in Newport.
- Hosted the first "Coffee with Chuck & the Staff" at Custom House Coffee in Middletown.
- Welcomed John Fornoff as ALT's new office manager. John is a graduate of the University of Michigan and has a background in various administrative roles and graphic design.
- Became a partner in the Newport Health Equity Zone, a group of non-profits dedicated to improving health equity in Newport's Broadway and North End neighborhoods, with ALT's focus being on the importance of open spaces to mental and physical health.

MAY 2015

- The Aquidneck Growers Market welcomed ALT to its group of local produce and food vendors during the summer season at Newport Vineyards.
- Offered the first of our four monthly Trolley Tours of select ALT-conserved properties.

- As part of ALT's Walk & Talk Series, herbalists Jessyloo Rodrigues of Parcel Apothecary and Daryl Ward of Plantae Apothecary led an "Herb Walk" at Island Community Farm in Middletown, identifying the many edible and medicinal herbs that grow naturally in our island environment.

- Presented a watershed conservation exhibit at the Volvo Ocean Race Exploration Zone, reaching an estimated 800 adults and children over an 8-day period.

JUNE 2015

- Led a Walk & Talk tour of the new Wet Vegetative Treatment System on the ALT-conserved Kempenaar Valley property in Middletown, one of the largest green infrastructure projects ever completed on Aquidneck Island.
- Hosted our annual Joint Meeting of the Boards of Trustees and Advisors, where many of our founding and/or long-serving members shared their memories from the last 25 years.

- Hosted our annual Landowner and Volunteer Appreciation Party at Wicks' Nurseries.

JULY 2015

- Hosted our annual golf tournament at the ALT-conserved Newport National Country Club in Middletown.
- Hosted our gala "Fiesta Verde 2015: Meet Me at the Fair" at Sweet Berry Farm in Middletown.

AUGUST 2015

- Presented a lively talk with wildlife expert Dr. Numi Mitchell at Newport Vineyards regarding her latest research on coyote habitation on Aquidneck Island.
- Co-sponsored the newportFILM Green Screen documentary "Racing Extinction" on Goat Island, Newport.

SEPTEMBER 2015

- Co-sponsored the newportFILM Green Screen documentary "Tiger, Tiger" at the Norman Bird Sanctuary in Middletown to a capacity crowd.
- As part of ALT's Walk & Talk Series, ALT Board chair and Salve Regina University professor Jim Chace and his students led a demonstration on the banding of migratory bird species at the ALT-conserved Sweet Flag Partners property in Middletown.
- Partnered with the City of Newport and Bike Newport to open Miantonomi Tower to the public on four Sundays.



Aquidneck Land Trust

conservation map

Protected Properties

1993	1. John J. Slocum Estate	2.40
1995	2. Pierce-Anthony Farm	16.37
1996	3. Town of Middletown Soccer Fields	13.98
	4. Sweet Berry Farm	77.57
1998	5. Perry Farm (incl. Newport Vineyards)	82.07
1999	6. Tibbetts Farm	33.25
2000	7. Oakland Forest & Meadow	30.10
	8. Hodges / Pennfield School	6.88
	9. 35 / Town of Portsmouth	48.07
	10. Peters Farm	49.65
	11. Farmlands, LLC	43.17
	12. Newport National Golf Club	299.42
	13. Nunes Farms	51.00
	14. Braman / Olaynack Farm	12.52
	15. Almy Pond Conservation Area	19.66
2001	16. Whitehouse Family	5.10
	17. Newport Country Club	3.33
	18. Cousens Farm	34.97
	19. Bally Machree Farm, LLC	8.16
	20. Greenscape, LLC / Braman's Meadow	10.55
	21. Webster Farm	38.22
2002	22. Sweet Berry Farm / Borges	6.38
	23. Almy-Thurston Farm	16.34
	24. Crystal Spring Water Company	39.66
2003	25. Alvaras / Lacerda Farm	6.48
	26. Greenscape, LLC / North Farm	47.21
	27. Norman Bird Sanctuary / Third Beach	23.87
	28. Dockery Estate	12.57
2004	29. Commonwealth Farm	17.00
	30. Kempenaar Valley	45.80
2005	31. Clubhouse Partners, LP Preserve	1.18
	32. Harrison Farm	2.62
	33. Sullivan Preserve	14.90
	34. State of Rhode Island / Town Pond	45.55
	35. City of Newport / Miantonomi Park	29.78
	36. Silvia Farm	15.30
	37. Escobar's Highland Farm	74.98
2006	38. Elshant Preserve	5.45
	39. Vaucluse East Estate	128.79
	40. Water Reservoir Area	404.21
	41. Brown Preserve	28.76
	42. Sunset Hills	5.47
	43. Sweet Flag Partners	4.53
	44. Paradise Valley Park / Diocese	20.95
2007	45. City of Newport / Gooseneck Cove	58.00
	46. City of Newport / Morton Park	12.10
2008	47. Town of Middletown / Albro Woods	8.65
	48. Town of Middletown / Demery Memorial Park	6.24
	49. Peckham Farm	11.59
	50. Boulevard Nurseries	29.46
	51. Swan Farm	124.38
2009	52. Green Valley Country Club	126.37
	53. City of Newport / Braga Park	8.35
	54. McCormack Estate	2.29
	55. Valley Associates II	6.65
	56. Easy Street Farm	8.67
	57. Salve Regina University / Sulthorne	1.14
2010	58. O'Neill	8.23
	59. City of Newport / Spencer Park	2.46
	60. City of Newport / King Park	3.05
2011	61. Rovensky Park	4.95
	62. Wicks Nursery	37.59
	63. Ocean View	0.70
	64. Day	18.83
	65. Welch Farm	14.25
2012	66. City of Newport / Coggeshall School Park	0.87
	67. Corey / Sears Farm	28.69
	68. Crump	3.76
2013	69. Randall	10.65
2014	70. Town of Portsmouth / Reposa	4.26
	71. Faria Farm	10.51
	72. Norman Bird Sanctuary / Kenny	5.40
2015	73. St. Mary's Church	72.18
	74. Wild Moor Estate	14.75
2016	75. Amow	12.49
	76. Town of Portsmouth / Mt. Hope Park	4.90

total conserved acres: 2,552.72

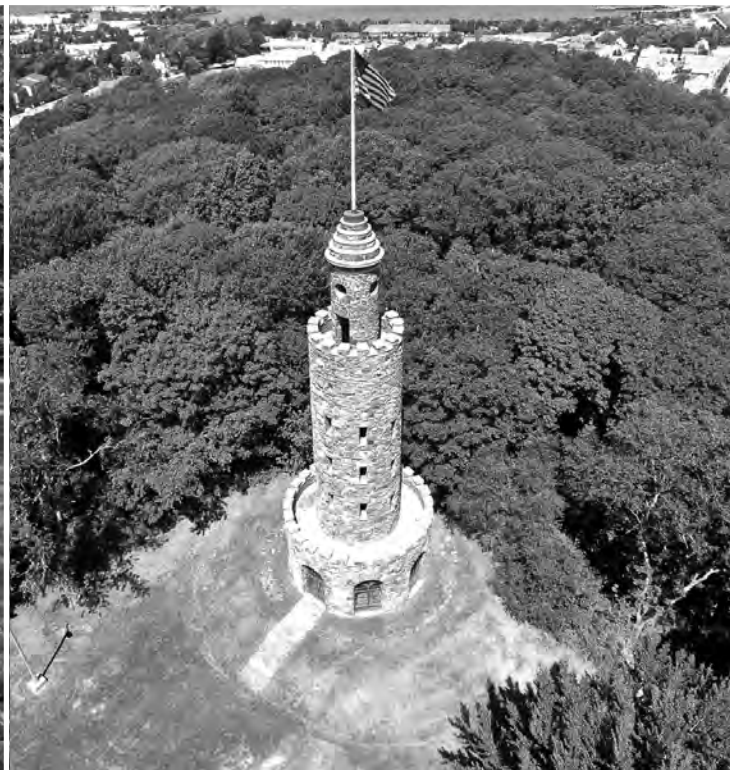


Founded in 1990, the Land Trust's first conservation easement was placed on the historic Slocum estate on Bellevue Avenue. Since that time the Land Trust has conserved over 2,500 acres with many landowners. We gratefully thank these very special individuals, families, businesses, neighborhood associations, municipalities, and other government agencies who have partnered with us to preserve and steward their land in perpetuity. Their vision for the future, and appreciation of the past, leave a legacy for all to enjoy.

Anonymous
 Anonymous
 Lewis Arnow
 Friends of Almy Pond
 Mr. and Mrs. Daniel J. Alvarnas
 Edythe Anthony
 Muriel Anthony
 Armory Revival Company
 Manuel J. Borges
 Mrs. Jean I. Brame
 Joe Brito, Jr
 Carolann Brown
 James F. Carlin
 James Chadwick
 City of Newport
 Clubhouse Partners, LP
 Corey/Sears Farm
 Denys and Margery Cousens
 Henry and Andrea Crump
 Crystal Spring Water Company, The Scott Family
 The Dey Family
 The Dick Family
 Joe and Kristal Dockery
 Jan and Michelle Eckhart, Sweet Berry Farm
 The Elshant Family
 Louis Escobar
 Roberta Faria
 The Faria Family
 Farmlands, LLC
 Farmscapes Holdings, LLC
 Greenscape, LLC
 Green Valley Country Club, Inc.
 Mrs. Samuel M.V. Hamilton
 Diana Harrison
 Mr. and Mrs. F. James Hodges, Jr.
 The Kempenaar Family
 Joe Lacerda, Jr.
 Marcella McCormack
 Town of Middletown
 Middletown Main, LLC
 Middletown Open Space and Fields Committee
 Katherine M. Murphy
 The Nature Conservancy

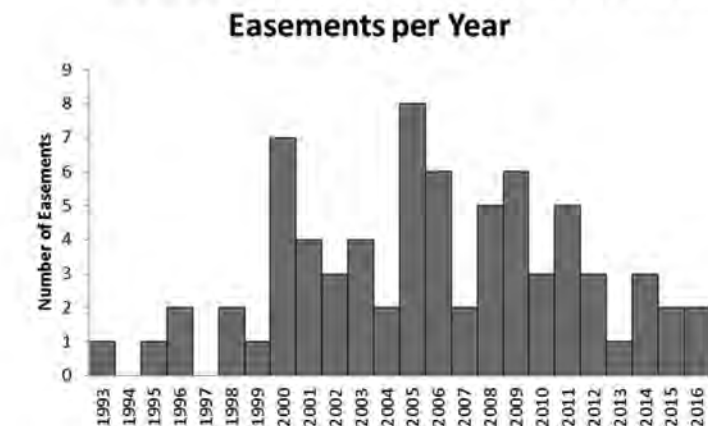
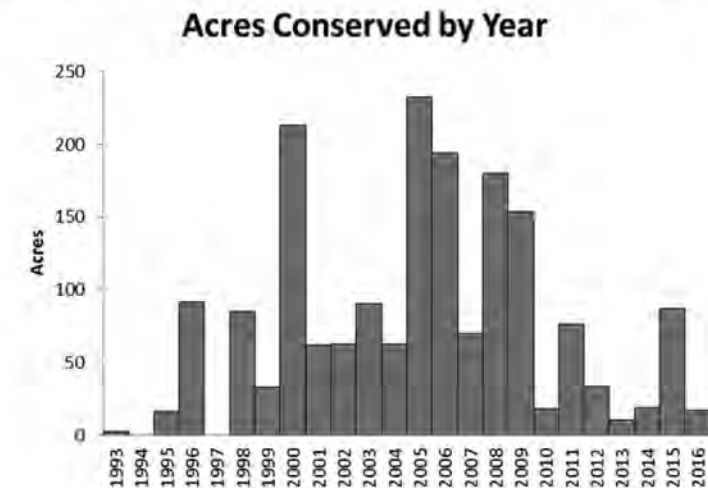
Newport Country Club
 Newport National Golf Club/Realty Financial Partners
 John and Paul Nunes, Newport Vineyards & Winery
 Newport Water Department
 Norman Bird Sanctuary
 Larry and Mary Nunes, Anna Flaherty, and Edna North
 Peter Olaynack
 Donald and Helene O'Neill
 Bill and Barbara O'Reilly, Bally Machree Farm, LLC
 The Peckham Family
 The Pennfield School
 The Perry Family Partnership
 Manuel Peters, George Peters, and Marie Ney
 Town of Portsmouth
 The Preservation Society of Newport County
 RI Agricultural Land Preservation Commission
 RI Department of Environmental Management
 RI Water Resources Board
 Peter and Ann Randall
 The Reposa Family
 Carol Rodrigues and Nancy Cleasby
 Saint Mary's Church
 Salve Regina University
 The Silvia Family
 Mrs. John J. Slocum
 John J. Slocum
 F.M. Sullivan
 Sweet Flag Partners
 George Thurston
 David R. Tibbetts
 US Dept. of Agriculture's Natural Resources Conservation Service (NRCS)
 Valley Associates II
 The van Beuren Family
 Katherine and Michael Waters
 Mr. and Mrs. James Webster
 Charles R. Whitehouse
 The Wicks Family



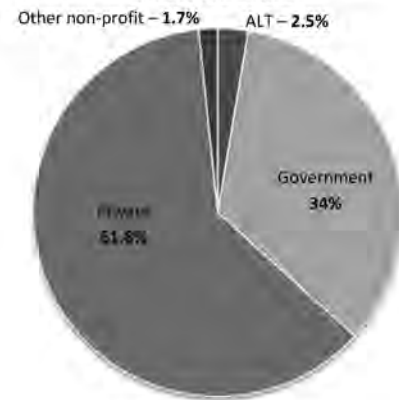


ALT Conservation Breakdown	
Total Easements	76
Total Conserved Acreage	2552.72
Total Acres Owned in Fee	63.1
Parks Protected	14
Golf Courses Protected	2
Public Access Properties (Full, Limited), including SGT	34
Number of Projects with Farmland	32
Acres of Farmland Parcels Protected	1,245
Acres of USDA Prime Farm Soils Protected	1437
Acres of Recreational Land Protected	438
Number of Newport Estates	7
Properties with Coastal Frontage	7
Miles of Public Trail Maintained	11

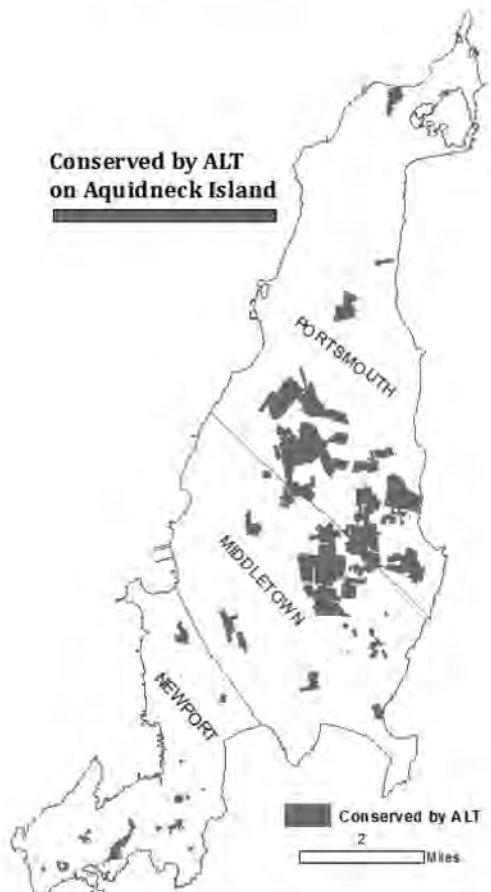
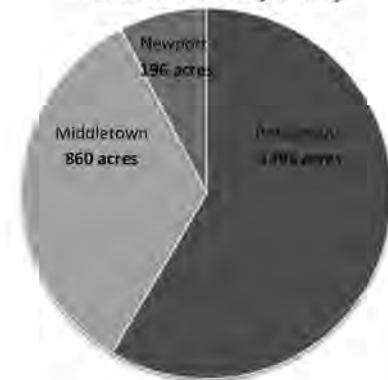
Aquidneck Island (AI) Conservation Information	
Total Area (Acres)	24,465
Total Land Conserved (Acres)	~5,100
Open Space (OS) on Island (Acres)	~13,600
Population	~60,000
Total Acreage of Recreational OS Parcels	1,854
Total Acreage of Parcels with Farmland	4,188
Drinking Water Supply Reservoirs on AI	7

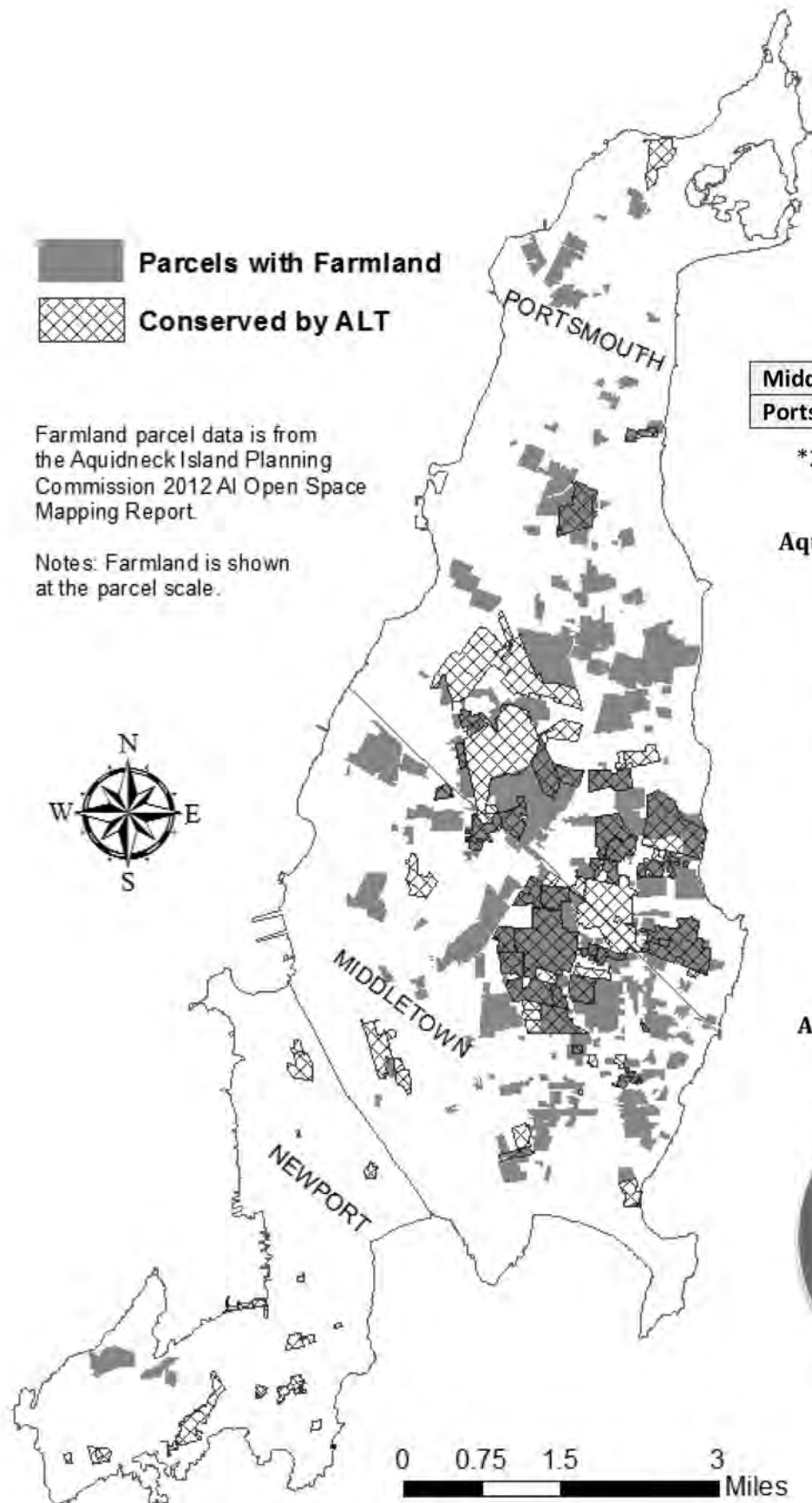


Landowner Category (%) of Total ALT Conserved Lands



Easement Acres by County





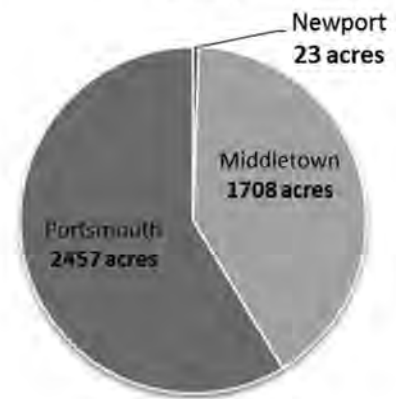
Farmland parcel data is from the Aquidneck Island Planning Commission 2012 AI Open Space Mapping Report.

Notes: Farmland is shown at the parcel scale.

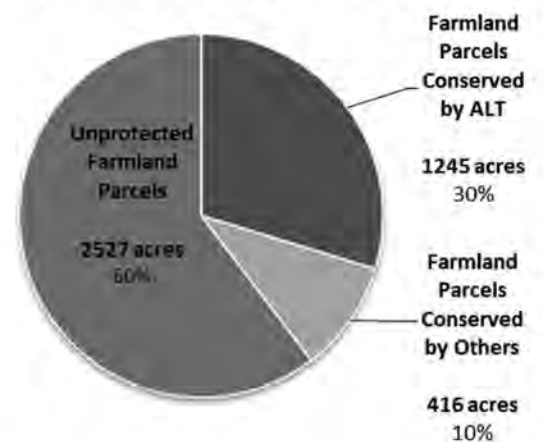
	# of ALT Farmland Projects	Acres Farmland Conserved
Middletown	18*	551
Portsmouth	16*	694

*2 projects are in both towns

Aquidneck Island Farmland Parcels by County



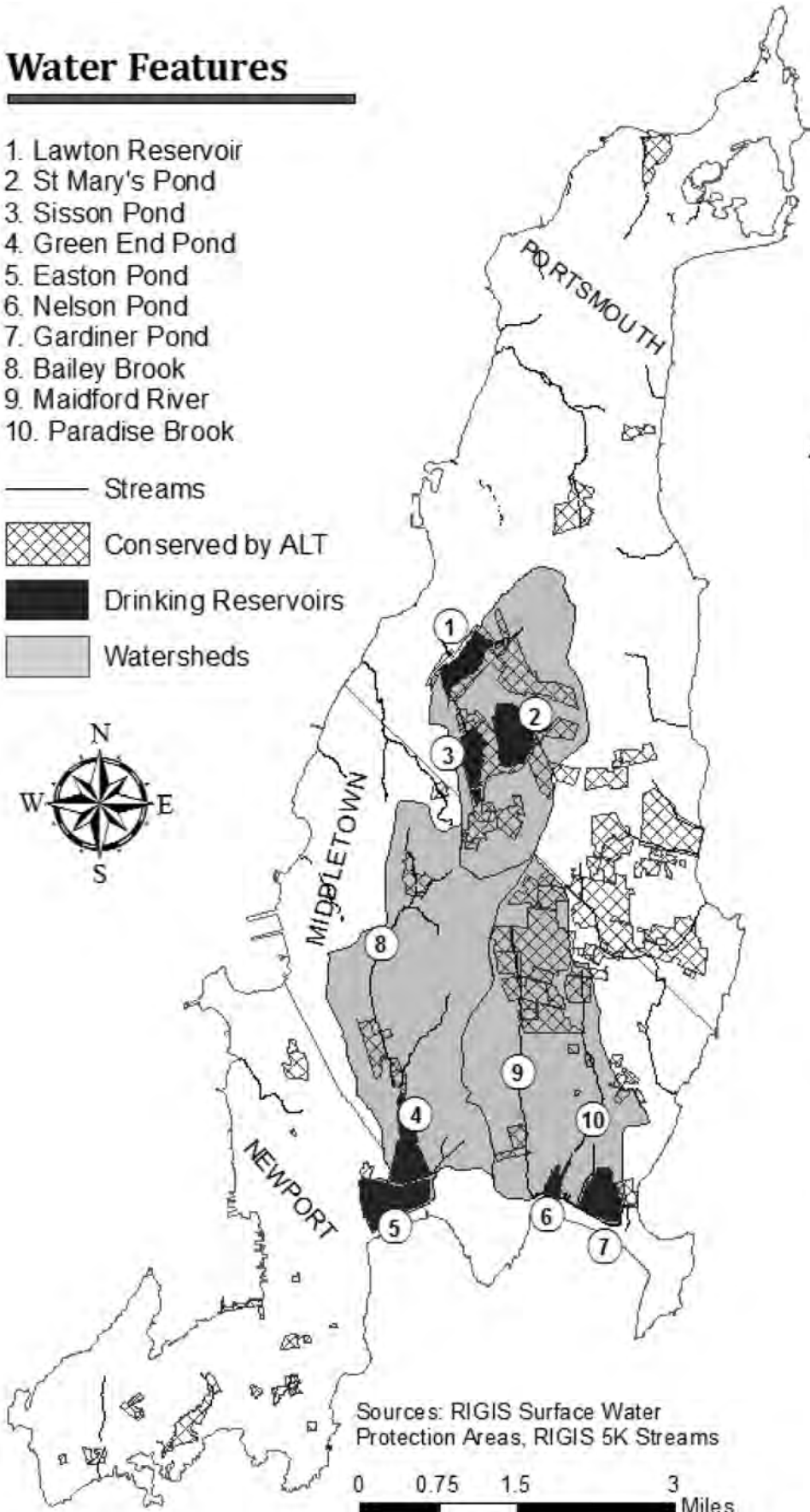
Aquidneck Island Conserved Farmland



Water Features

1. Lawton Reservoir
2. St Mary's Pond
3. Sisson Pond
4. Green End Pond
5. Easton Pond
6. Nelson Pond
7. Gardiner Pond
8. Bailey Brook
9. Maidford River
10. Paradise Brook

- Streams
-  Conserved by ALT
-  Drinking Reservoirs
-  Watersheds



Sources: RIGIS Surface Water Protection Areas, RIGIS 5K Streams

0 0.75 1.5 3 Miles

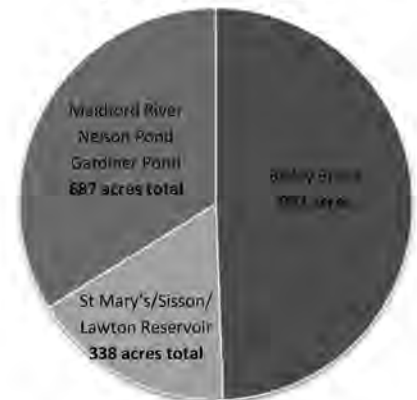
Number of ALT Projects in Each Watershed

Bailey Brook	8
Sisson Pond, St Mary's Pond, Lawton Reservoir	14
Maidford River, Nelson Pond, Gardiner Pond	21

Aquidneck Island Drinking Supply Watersheds Conserved Lands



Remaining Unprotected Open Space by Watershed









Race for Open Space photos: Jessica Pohl





Fiesta Verde photos: Nick Mele



AQUIDNECK LAND TRUST | FINANCIAL SUMMARY (UNAUDITED)

For the Twelve Months Ended September 30, 2015

CHANGES IN UNRESTRICTED NET ASSETS:

PUBLIC SUPPORT & REVENUE

Grant	\$ 220,500
Donations and Appeals	161,731
Membership Dues	68,194
Special Events, net of direct benefit costs	137,038
Investment income	23,066
Subtotal	\$ 610,529

Net Assets released from restrictions:

Satisfaction of program restrictions	\$ 2,821,303
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TOTAL PUBLIC SUPPORT & REVENUE **\$ 3,431,832**

EXPENSES

Program Services:

Land Acquisition	\$ 354,776
Stewardship	93,045
Conservation Easements	447,548
Membership and Education	123,628
Total Program Services	\$ 1,018,997

Support Services:

Management and General Operations	\$ 224,368
Fundraising	115,432

Total Support Services **\$ 339,800**

TOTAL EXPENSES **\$ 1,358,797**

TOTAL CHANGES IN UNRESTRICTED NET ASSETS **\$ 2,073,035**

CHANGES IN TEMPORARILY RESTRICTED NET ASSETS:

Investment income	\$ 5,189
Unappropriated earnings on permanently restricted net assets	20,840
Contributions of conservation easements	1,518,975
Grants	290,750
Donations and appeals	1,869
Net assets released from restrictions	(2,821,303)
Total changes in temporarily restricted net assets	\$ (1,274,430)

TOTAL CHANGE IN NET ASSETS **\$ 798,605**

NET ASSETS, beginning of the fiscal year **\$ 10,329,690**

NET ASSETS, end of the fiscal year **\$ 11,128,295**

<i>Land Preservation Fund</i>	\$ 4,306,951
<i>Merritt Neighborhood Endowment Fund</i>	86,452
<i>Legal Defense Fund</i>	420,359
<i>Stewardship Endowment Fund</i>	5,666,045
<i>General Operating Fund</i>	648,488
TOTAL NET ASSETS	\$ 11,128,295

If you would like a copy of the Aquidneck Land Trust's Audited Financial Statements for the twelve months ended September 30, 2015, prepared by Kahn, Litwin, Renza & Co., Ltd. or information about the ways you can support the Aquidneck Land Trust, please contact Laura Freedman Pedrick, Development Director at 401 849-2799 x 18 or email lpedrick@ailt.org.



PHILANTHROPIC SUPPORT | FISCAL YEAR 2015

The Board of Trustees is deeply grateful to the hundreds of individuals, families, businesses, organizations, foundations, government entities, and landowners who generously support our work each year. The Aquidneck Land Trust strives to offer creative, flexible, respectful, and convenient methods to enlist lasting philanthropic support. Membership dues, targeted appeals and campaigns, special events, planned gifts and bequests, in-kind goods and services, and donations of land and conservation easements all enable those who treasure Aquidneck Island to participate in the work of ALT. Our heartfelt thanks to all those who contributed to the Aquidneck Land Trust during this fiscal year, which concluded on **September 30, 2015**.

\$25,000+

Prince Charitable Trusts
The Gruben Charitable Foundation
van Beuren Charitable Foundation
Jonathan & Rita Gewirz

\$5,000 - \$24,999

EJMP Fund for Philanthropy
Environment Council of Rhode Island
The Howell Family Charitable Foundation
The Timken Matthews Family Foundation
Anthony & Allison Allott
Edward & Julia Coll
Peter & Anne Damon
Regis de Ramel
David & Pamela Ford
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Michael & Patricia Kidder
William & Elizabeth Leatherman
Juliette C. McLennan
George & Sue Petrovas
James Richardson
Susan Ruf & Michael Walsh
Jeff & Cathy Siegal
Donald & Margaret Steiner
Jane M. Timken
Happy van Beuren
Bill & Alison Vareika
Richard Zienowicz & Kathleen Glassie

\$2,500 - \$4,999

1772 Foundation
Badia Spices
Foster Associates
Rhode Island Foundation
Sixteen On Center
The Bigbird Fund
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Ronald & Lillian Dick
David & Anne Ford
Anne & S. Matthews V. Hamilton, Jr.
John Harris & Linda Sawyer
Edward & Kim Herrlinger
Nancy Jamison & Steve McInnis
John & Brookie McCulloch

Jonathan & Bettie Pardee
Alister & Mary Reynolds
Denise L. Roberts
Nicholas & Shelley Schorsch
Diane & Alfred Wilsey

\$1,000 - \$2,499

BankNewport
Corrigan Financial
Embrace Home Loans
Hamilton Family Foundation
Marin Community Foundation
Phoenix Bulk Carriers US Corp
Stanley and Martha Livingston Fund
Women's Resource Center
Richard & Nancy Adams
Charles Allot & Ellen Nichols
M. Therese Antone RSM
Leslie & Carol Ballard
Holly Bannister & Douglas Newhouse
Joana Battaglia
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Pamela C. Bradford
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